

Medical Boards

Analyst: Castro

Historical Summary

| OPERATING BUDGET | FY 2005 Total App | FY 2005 Actual | FY 2006 Approp | FY 2007 Request | FY 2007 Gov Rec |
|---------------------------------|------------------------------|---------------------------|---------------------------|----------------------------|----------------------------|
| BY PROGRAM | | | | | |
| Board of Dentistry | 318,500 | 291,600 | 324,900 | 336,300 | 326,800 |
| Board of Medicine | 1,328,000 | 1,262,900 | 1,353,500 | 1,437,000 | 1,367,300 |
| Board of Nursing | 684,000 | 625,500 | 811,800 | 857,600 | 846,700 |
| Board of Optometry | 56,800 | 19,600 | 56,900 | 58,100 | 58,100 |
| Board of Pharmacy | 910,100 | 917,800 | 887,700 | 883,000 | 834,400 |
| Board of Veterinary Medicine | 179,200 | 179,200 | 183,400 | 189,500 | 188,700 |
| Total: | 3,476,600 | 3,296,600 | 3,618,200 | 3,761,500 | 3,622,000 |
| BY FUND CATEGORY | | | | | |
| Dedicated | 3,476,600 | 3,243,500 | 3,618,200 | 3,761,500 | 3,622,000 |
| Federal | 0 | 53,100 | 0 | 0 | 0 |
| Total: | 3,476,600 | 3,296,600 | 3,618,200 | 3,761,500 | 3,622,000 |
| Percent Change: | | (5.2%) | 9.8% | 4.0% | 0.1% |
| BY OBJECT OF EXPENDITURE | | | | | |
| Personnel Costs | 1,871,000 | 1,784,100 | 2,097,100 | 2,165,400 | 2,035,300 |
| Operating Expenditures | 1,547,100 | 1,413,900 | 1,442,700 | 1,550,400 | 1,547,400 |
| Capital Outlay | 58,500 | 98,600 | 78,400 | 45,700 | 39,300 |
| Total: | 3,476,600 | 3,296,600 | 3,618,200 | 3,761,500 | 3,622,000 |
| Full-Time Positions (FTP) | 36.25 | 36.25 | 39.50 | 40.50 | 39.50 |

Division Description

The Division of Medical Boards includes six boards that regulate various medically-related professions in Idaho. Brief descriptions of each board are as follows:

The Board of Dentistry ensures and maintains quality dental services for the citizens of Idaho by the licensure and regulation of dentists and dental hygienists. Revenues are generated from licensing, regulatory fees, photocopying and fines.

The Board of Medicine assures the public health, safety and welfare in the state by the licensure and regulation of physicians and other persons providing medical services in Idaho. Revenues are generated from licensing, registration, exam fees, printed materials, subscriptions, and rosters.

The Board of Nursing ensures the delivery of safe, quality nursing care to the citizens of Idaho through the regulation and oversight of the profession. Revenues are generated from licensing, exam fees, endorsement, and renewal and reinstatement fees.

The Board of Optometry regulates optometrists and promotes the profession of optometry in Idaho. Revenues are generated from licenses and permits, fees and fines.

The Board of Pharmacy protects public health through regulation of persons and establishments manufacturing, distributing, and dispensing drugs. The board also monitors the prescription and distribution of controlled substances. Revenues are generated from licensing, registrations, exam fees, fines, and practitioner lists.

The Board of Veterinary Medicine administers and enforces state laws regarding licensure of persons providing veterinary medical services and upholds the quality of those services in Idaho. Revenues are generated from licensing, exam fees, certifications, and fines.

Medical Boards

Agency Profile

Analyst: Castro

Performance Measures

| | FY 2002 Act | FY 2003 Act | FY 2004 Act | FY 2005 Act |
|--|-------------|-------------|-------------|-------------|
| Board of Dentistry | | | | |
| No. of licensed dentists | 1,169 | 1,260 | 1,366 | 1,375 |
| No. of licensed hygienists | 960 | 1,044 | 1,140 | 1,180 |
| Complaints filed | 110 | 120 | 94 | 120 |
| Dental Offices Inspected | 60 | 70 | 85 | 75 |
| Complaint Review & Disciplinary Action | 33 | 60 | 62 | 46 |
| Formal administrative hrs. | 3 | 4 | 6 | 4 |
| Board of Medicine | | | | |
| Licensed physicians (MD, DO) | 3,873 | 3,966 | 3,829 | 4,106 |
| Physician assts. | 257 | 290 | 286 | 389 |
| Licensed physical therapists/assts. | 1,214 | 1,259 | 1,331 | 1,385 |
| Licensed occupational thpsts./assts. | 423 | 431 | 460 | 484 |
| Dietitians | 318 | 351 | 327 | 336 |
| Athletic Trainers | 238 | 143 | 139 | 145 |
| Complaints | 173 | 140 | 184 | 237 |
| License revoked/suspended | 4 | 5 | 4 | 4 |
| License restricted/lmtd. | 12 | 16 | 8 | 10 |
| Pre-lit hrs completed or settled | 253 | 139 | 99 | 109 |
| Board of Nursing | | | | |
| Number of Licenses Issued | 8,314 | 9,159 | 9,545 | 11,361 |
| Complaint Review & Disciplinary Action | 86 | 95 | 120 | 125 |
| Nurses monitored | 84 | 83 | 85 | 103 |
| Education programs approved | 19 | 25 | 28 | 24 |
| Publications & Education Presentations | 20 | 33 | 44 | 45 |
| Board of Pharmacy | | | | |
| Pharmacist license renewals | 1,342 | 1,400 | 1,531 | 1,716 |
| Pharmacy registrations | 552 | 580 | 661 | 715 |
| Registration of non-pharmacies | 844 | 928 | 912 | 989 |
| Pharmacy inspections | 417 | 440 | 453 | 484 |
| Non-pharmacy, wholesaler inspections | 877 | 1,350 | 950 | 1,202 |
| Controlled substance registrations | 5,044 | 5,548 | 5,597 | 5,861 |
| Complaints | 86 | 85 | 100 | 121 |
| Board of Veterinary Medicine | | | | |
| New Veterinary Licenses Issued | 46 | 50 | 47 | 65 |
| Veterinary Licenses Renewed | 1,064 | 1,062 | 1,064 | 1,070 |
| New Veterinary Tech. Certifications Issued | 56 | 92 | 7 | 20 |
| Veterinary Tech. Certifications Renewed | 43 | 96 | 145 | 148 |
| Written complaints | 51 | 61 | 49 | 48 |
| Complaints Prosecuted | 10 | 7 | 11 | 11 |

Medical Boards

Agency Profile

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| Revenues, Expenditures, and Free Fund Balances | | | | |
|---|----------------|----------------|-----------------|-----------------|
| Board | FY 2004 | FY 2005 | FY 2006* | FY 2007* |
| Board of Dentistry | | | | |
| Revenues | \$280,000 | \$296,600 | \$297,600 | \$306,500 |
| Expenditures | \$287,600 | \$291,600 | \$326,400 | \$335,400 |
| Free Fund Balance | \$274,600 | \$279,600 | \$250,700 | \$221,800 |
| Board of Medicine | | | | |
| Revenues | \$1,142,900 | \$1,240,500 | \$1,213,200 | \$1,225,700 |
| Expenditures | \$1,078,500 | \$1,262,900 | \$1,358,800 | \$1,436,900 |
| Free Fund Balance | \$1,025,600 | \$1,003,200 | \$1,003,300 | \$1,000,000 |
| Board of Nursing | | | | |
| Revenues | \$572,900 | \$693,700 | \$587,200 | \$542,800 |
| Expenditures | \$632,600 | \$625,600 | \$805,200 | \$834,300 |
| Free Fund Balance | \$484,700 | \$552,800 | \$334,800 | \$43,300 |
| Board of Optometry | | | | |
| Revenues | \$19,100 | \$28,000 | \$28,000 | \$28,600 |
| Expenditures | \$16,300 | \$19,600 | \$56,900 | \$57,900 |
| Free Fund Balance | \$53,500 | \$61,900 | \$33,000 | \$3,700 |
| Board of Pharmacy | | | | |
| Revenues | \$935,400 | \$972,700 | \$992,800 | \$1,012,700 |
| Expenditures | \$782,400 | \$864,700 | \$892,700 | \$881,900 |
| Free Fund Balance | \$1,400,500 | \$1,508,600 | \$1,608,700 | \$1,739,500 |
| Board of Veterinary Medicine | | | | |
| Revenues | \$166,300 | \$158,400 | \$174,100 | \$174,100 |
| Expenditures | \$161,400 | \$179,200 | \$184,500 | \$187,400 |
| Free Fund Balance | \$143,000 | \$122,200 | \$111,800 | \$98,500 |

* Figures are based on revenue projections for FY 2006 & FY 2007 and original agency budget request for FY 2007.

Medical Boards

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Comparative Summary

| Decision Unit | Agency Request | | | Governor's Rec | | |
|--|----------------|----------|------------------|----------------|----------|------------------|
| | FTP | General | Total | FTP | General | Total |
| FY 2006 Original Appropriation | 39.50 | 0 | 3,618,200 | 39.50 | 0 | 3,618,200 |
| HB 395 One-time 1% Salary Increase | 0.00 | 0 | 15,900 | 0.00 | 0 | 15,900 |
| Omnibus CEC Supplemental | 0.00 | 0 | 0 | 0.00 | 0 | 19,400 |
| FY 2006 Total Appropriation | 39.50 | 0 | 3,634,100 | 39.50 | 0 | 3,653,500 |
| Removal of One-Time Expenditures | 0.00 | 0 | (156,600) | 0.00 | 0 | (156,600) |
| FY 2007 Base | 39.50 | 0 | 3,477,500 | 39.50 | 0 | 3,496,900 |
| Benefit Costs | 0.00 | 0 | 28,000 | 0.00 | 0 | (50,800) |
| Inflationary Adjustments | 0.00 | 0 | 18,700 | 0.00 | 0 | 18,700 |
| Replacement Items | 0.00 | 0 | 30,200 | 0.00 | 0 | 29,300 |
| Statewide Cost Allocation | 0.00 | 0 | 32,100 | 0.00 | 0 | 32,100 |
| Change in Employee Compensation | 0.00 | 0 | 16,700 | 0.00 | 0 | 31,000 |
| Nondiscretionary Adjustments | 0.00 | 0 | 9,300 | 0.00 | 0 | 9,300 |
| FY 2007 Program Maintenance | 39.50 | 0 | 3,612,500 | 39.50 | 0 | 3,566,500 |
| 1. Group Position Funding | 1.00 | 0 | 38,500 | 0.00 | 0 | 800 |
| 2. Peer Assistance Prgm. for Allied Health | 0.00 | 0 | 30,000 | 0.00 | 0 | 30,000 |
| 3. Database Maintenance & Laptops | 0.00 | 0 | 12,500 | 0.00 | 0 | 12,500 |
| 4. Retention and Pay Equity | 0.00 | 0 | 13,600 | 0.00 | 0 | 0 |
| 5. IT Purchase Request | 0.00 | 0 | 5,200 | 0.00 | 0 | 4,700 |
| 6. Public Relations | 0.00 | 0 | 10,000 | 0.00 | 0 | 7,500 |
| 7. Increase Lic. FTP to Full-time | 0.00 | 0 | 9,100 | 0.00 | 0 | 0 |
| 8. Merit Increase for Permanent Positions | 0.00 | 0 | 24,200 | 0.00 | 0 | 0 |
| 9. Additional CEC for Perm. Positions | 0.00 | 0 | 5,900 | 0.00 | 0 | 0 |
| FY 2007 Total | 40.50 | 0 | 3,761,500 | 39.50 | 0 | 3,622,000 |
| Change from Original Appropriation | 1.00 | 0 | 143,300 | 0.00 | 0 | 3,800 |
| % Change from Original Appropriation | | | 4.0% | | | 0.1% |

Medical Boards

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| Budget by Decision Unit | FTP | General | Dedicated | Federal | Total |
|--|-------|---------|-----------|---------|-----------|
| FY 2006 Original Appropriation | | | | | |
| | 39.50 | 0 | 3,618,200 | 0 | 3,618,200 |
| HB 395 One-time 1% Salary Increase | | | | | |
| Reflects a one-time 1% Change in Employee Compensation (CEC) increase. | | | | | |
| Agency Request | 0.00 | 0 | 15,900 | 0 | 15,900 |
| Governor's Recommendation | 0.00 | 0 | 15,900 | 0 | 15,900 |
| Omnibus CEC Supplemental | | | | | |
| Agency Request | 0.00 | 0 | 0 | 0 | 0 |
| The Governor's FY 2007 recommendation is a 3% ongoing increase in employee compensation (CEC), based on merit, to commence in FY 2006 with the January 29 pay period. This will allow agencies to fund employee compensation increases for ten pay periods prior to the end of the current fiscal year. Funding for the remaining 16 pay periods is provided in the FY 2007 CEC. | | | | | |
| Governor's Recommendation | 0.00 | 0 | 19,400 | 0 | 19,400 |
| FY 2006 Total Appropriation | | | | | |
| Agency Request | 39.50 | 0 | 3,634,100 | 0 | 3,634,100 |
| Governor's Recommendation | 39.50 | 0 | 3,653,500 | 0 | 3,653,500 |
| Removal of One-Time Expenditures | | | | | |
| Removes funding providing for HB395, the 27th pay period, and other one-time items. | | | | | |
| Agency Request | 0.00 | 0 | (156,600) | 0 | (156,600) |
| Governor's Recommendation | 0.00 | 0 | (156,600) | 0 | (156,600) |
| FY 2007 Base | | | | | |
| Agency Request | 39.50 | 0 | 3,477,500 | 0 | 3,477,500 |
| Governor's Recommendation | 39.50 | 0 | 3,496,900 | 0 | 3,496,900 |
| Benefit Costs | | | | | |
| Includes the employer-paid portion of estimated changes in employee benefit costs. The two biggest factors are health insurance rates and retirement rates. Health insurance is projected to increase by 6.1% or \$436 per position. Retirement rates are scheduled to increase by 5.9% from 10.39% to 11% of salary for regular employees and by 5.7% from 10.73% to 11.34% of salary for police and firefighters. Other benefit changes include minor adjustments in unemployment insurance rates and workers compensation rates. | | | | | |
| Agency Request | 0.00 | 0 | 28,000 | 0 | 28,000 |
| Removes the PERSI rate increase and changes benefit costs to reflect a 3.5% or \$250 per FTP increase in health insurance costs. However, the change in health insurance providers, from Blue Shield to Blue Cross, has created a one-time opportunity to use unexpended reserves from the previous contract. This decision unit provides for a health insurance premium reduction equal to two month's premiums for both the employer and employee. Finally, a life insurance holiday is included equal to seven month's premium for the employer's share only. | | | | | |
| Governor's Recommendation | 0.00 | 0 | (50,800) | 0 | (50,800) |
| Inflationary Adjustments | | | | | |
| Includes a general inflationary increase of 1.9% in operating expenditures. | | | | | |
| Agency Request | 0.00 | 0 | 18,700 | 0 | 18,700 |
| Governor's Recommendation | 0.00 | 0 | 18,700 | 0 | 18,700 |

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| Budget by Decision Unit | FTP | General | Dedicated | Federal | Total |
|--|-------|---------|-----------|------------------|-----------|
| Replacement Items | | | | | |
| Replacement Requests include the following: | | | | | |
| Board of Medicine: \$9,300 in spending authority to replace 5 personal computers (\$7,500) and 3 printers (\$1,800). | | | | | |
| Board of Nursing: \$9,800 in spending authority to replace 3 personal computers (\$5,400); a laptop computer (\$1,000); 2 printers (\$700); 12 conference room chairs (\$2,400); and operating replacement of \$300 for software. | | | | | |
| Board of Dentistry: \$7,100 in total spending authority for PC software updates (\$1,600-operating expense) and new paper filing system (\$5,500-capital outlay). | | | | | |
| Board of Veterinary Medicine: \$4,000 in spending authority to replace a laser printer (\$1,500); a filing cabinet (\$500); and a desk (\$2,000). | | | | | |
| Agency Request | 0.00 | 0 | 30,200 | 0 | 30,200 |
| The Governor recommends \$1,500 replacement cost per desktop computer and \$2,000 replacement cost per laptop. | | | | | |
| Governor's Recommendation | 0.00 | 0 | 29,300 | 0 | 29,300 |
| Statewide Cost Allocation | | | | | |
| The Statewide Cost Allocation Plan assesses state agencies for their actual use of Attorney General, State Controller and State Treasurer services and includes changes in property and casualty insurance premiums. This decision unit also includes changes in fees charged for legislative audits and changes in the cost of office space leased to state agencies by the Department of Administration. | | | | | |
| Agency Request | 0.00 | 0 | 32,100 | 0 | 32,100 |
| Governor's Recommendation | 0.00 | 0 | 32,100 | 0 | 32,100 |
| Change in Employee Compensation | | | | | |
| Calculated cost of a 1% salary increase for permanent and group positions. | | | | | |
| Agency Request | 0.00 | 0 | 16,700 | 0 | 16,700 |
| Provides funding for the remaining 16 pay periods to annualize the 3% ongoing change in employee compensation recommended in the omnibus CEC supplemental. | | | | | |
| Governor's Recommendation | 0.00 | 0 | 31,000 | 0 | 31,000 |
| Nondiscretionary Adjustments | | | | Board of Nursing | |
| The Board of Nursing requests an increase in operating expense because the contract fee for management of the Program for Recovering Nurses (PRN) increased. The PRN program is the Board's monitoring program for recovering nurses whose practice was previously impaired as a result of chemical addiction and/or mental illness. The contract increase request is \$9,300. | | | | | |
| Agency Request | 0.00 | 0 | 9,300 | 0 | 9,300 |
| Governor's Recommendation | 0.00 | 0 | 9,300 | 0 | 9,300 |
| FY 2007 Program Maintenance | | | | | |
| Agency Request | 39.50 | 0 | 3,612,500 | 0 | 3,612,500 |
| Governor's Recommendation | 39.50 | 0 | 3,566,500 | 0 | 3,566,500 |

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| Budget by Decision Unit | FTP | General | Dedicated | Federal | Total |
|--|------|---------|-----------|---------|--------------------------|
| 1. Group Position Funding | | | | | Board of Medicine |
| The request includes two items: funding for the Physical Therapy Licensure Board and funding for an office specialist 2 position in the Board of Medicines disciplinary department. | | | | | |
| PHYSICAL THERAPY LICENSURE BOARD | | | | | |
| The first part of this request is for funding of the newly appointed Physical Therapy Licensure Board pursuant to HB 192. The board consists of 5 members meeting at least 3 times per year. They are to be compensated as provided in Idaho Code Section 59-509(h). The total costs associated with this request are an on-going increase of \$800 in personnel costs. | | | | | |
| DISCIPLINARY DEPARTMENT OFFICE SPECIALIST 2 | | | | | |
| The second part of this request is for an office specialist 2 position to provide administrative support to the 4 staff members in the disciplinary department. The job duties would be to enter complaint data, scan documents, prepare correspondence for complaint reviews that happen every 45 days, prepare quarterly reports, and assist with board meetings. The costs associated with this request are \$32,200 in on-going personnel costs of which \$20,000 is for salary and \$12,200 is for benefits as well as one-time operating expenses of \$500 and one time capital outlay of \$5,000 for supplies and work space set up. | | | | | |
| Agency Request | 1.00 | 0 | 38,500 | 0 | 38,500 |
| <i>The Governor recommends \$800 for the Physical Therapy Licensure Board, but does not recommend funding for the Office Specialist 2 position.</i> | | | | | |
| Governor's Recommendation | 0.00 | 0 | 800 | 0 | 800 |
| 2. Peer Assistance Prgm. for Allied Health | | | | | Board of Medicine |
| The Board of Medicine is requesting on-going operating expense funding for a peer assistance program for allied health professionals who are licensees of the Board of Medicine and who may have problems with chemical dependency and/or impairment, psychological impairment, and mental or physical impairment. The statutory authority for this request is found in Idaho Code, Title 54, Chapter 44, Peer Assistance Entity Agreements. The peer assistance program will be administered by the same entity as the Physician Recovery Network, but will have a separate contract. The annual cost to administer this program is \$30,000. | | | | | |
| Agency Request | 0.00 | 0 | 30,000 | 0 | 30,000 |
| Governor's Recommendation | 0.00 | 0 | 30,000 | 0 | 30,000 |
| 3. Database Maintenance & Laptops | | | | | Board of Medicine |
| This request is for on-going maintenance funding on the new database system and one-time purchases of laptop computers for the Board of Medicine board members. The annual estimated cost for maintenance of the database is \$5,000. The laptop computers are issued to each board member and meeting materials are provided on CD. The cost for 5 computers is \$1,500 each or \$7,500 total. | | | | | |
| Agency Request | 0.00 | 0 | 12,500 | 0 | 12,500 |
| Governor's Recommendation | 0.00 | 0 | 12,500 | 0 | 12,500 |
| 4. Retention and Pay Equity | | | | | Board of Medicine |
| Salary increases are needed for select staff who are either registered nurses or employees whose positions and responsibilities were upgraded or increased 2-3 years ago. The agency was not able to give an increase in compensation for these position upgrades. Registered nurses are currently a high demand position in the job market and retention funding is needed to keep the expertise at the Board of Medicine. The request reflects salary costs of \$10,700 and benefits costs of \$2,900. | | | | | |
| Agency Request | 0.00 | 0 | 13,600 | 0 | 13,600 |
| <i>Not recommended by the Governor.</i> | | | | | |
| Governor's Recommendation | 0.00 | 0 | 0 | 0 | 0 |

Medical Boards

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| Budget by Decision Unit | FTP | General | Dedicated | Federal | Total |
|---|-------|---------|-----------|---------|---------------------------|
| 5. IT Purchase Request | | | | | Board of Nursing |
| The Board of Nursing is requesting funds to purchase a laptop, a PowerPoint projector, and a public address system. The cost of the laptop is \$300 in operating expense and \$900 in capital outlay. The cost of the power point project is \$1,500 in capital outlay. Finally the cost of the public address system is \$2,500. All items requested will be used for public meetings held outside of the Board of Nursing facilities. The lap top computer and PowerPoint projector will also be used by staff when traveling and training. | | | | | |
| Agency Request | 0.00 | 0 | 5,200 | 0 | 5,200 |
| <i>The Governor recommends a \$500 reduction in the agency capital request for a projector.</i> | | | | | |
| Governor's Recommendation | 0.00 | 0 | 4,700 | 0 | 4,700 |
| 6. Public Relations | | | | | Board of Nursing |
| The Board of Nursing is requesting \$10,000 in operating expenses for travel and co-hosting costs associated with the 2006 National Council of State Boards of Nursing. The conference will be held in Utah this year and Idaho is assisting Utah by co-hosting the event and providing volunteers. | | | | | |
| Agency Request | 0.00 | 0 | 10,000 | 0 | 10,000 |
| <i>The Governor recommends a \$2,500 reduction in the agency request.</i> | | | | | |
| Governor's Recommendation | 0.00 | 0 | 7,500 | 0 | 7,500 |
| 7. Increase Lic. FTP to Full-time | | | | | Board of Pharmacy |
| The Board of Pharmacy is requesting \$9,100 in personnel costs to increase a licensing position to full-time. Currently this position works only during renewal season or approximately 1,560 hours. Because of the increase in the number of licensees and the additional workload the Board of Pharmacy would use the extra 520 hours to cover current business operations. | | | | | |
| Agency Request | 0.00 | 0 | 9,100 | 0 | 9,100 |
| <i>Not recommended by the Governor.</i> | | | | | |
| Governor's Recommendation | 0.00 | 0 | 0 | 0 | 0 |
| 8. Merit Increase for Permanent Positions | | | | | Board of Pharmacy |
| The Board of Pharmacy is requesting funds for a 4% merit increase to acknowledge "exemplary performance of permanent and temporary employees". | | | | | |
| Agency Request | 0.00 | 0 | 24,200 | 0 | 24,200 |
| <i>Not recommended by the Governor.</i> | | | | | |
| Governor's Recommendation | 0.00 | 0 | 0 | 0 | 0 |
| 9. Additional CEC for Perm. Positions | | | | | Board of Dentistry |
| The Board of Dentistry is requesting funding to "reward exemplary service by its employees" as well as promote staff stability and retention through adequate compensation. Funding represents approximately a 3% increase in personnel costs. | | | | | |
| Agency Request | 0.00 | 0 | 5,900 | 0 | 5,900 |
| <i>Not recommended by the Governor.</i> | | | | | |
| Governor's Recommendation | 0.00 | 0 | 0 | 0 | 0 |
| FY 2007 Total | | | | | |
| Agency Request | 40.50 | 0 | 3,761,500 | 0 | 3,761,500 |
| Governor's Recommendation | 39.50 | 0 | 3,622,000 | 0 | 3,622,000 |
| Agency Request | | | | | |
| Change from Original App | 1.00 | 0 | 143,300 | 0 | 143,300 |
| % Change from Original App | 2.5% | | 4.0% | | 4.0% |
| Governor's Recommendation | | | | | |
| Change from Original App | 0.00 | 0 | 3,800 | 0 | 3,800 |
| % Change from Original App | 0.0% | | 0.1% | | 0.1% |